

**Finance Committee Update**  
**March/April Beacon**  
**February 2026**

The Finance Committee continues to support the Parish Council and our parish ministries to effectively manage our financial resources and provide guidance throughout the year as the Council executes its plan.

Following the approval of our 2026 budget by the General Assembly last November, we have been meeting monthly and will continue to do so throughout the year to support each Parish Council meeting. We have focused on the following.

- 1) **Treasurer Transition and Training:** Christos, Arthur and Angela have been working diligently to transition Christos, as the Parish Council Treasurer, to manage the Treasurer responsibilities with a high level of competency and efficiency, and to enter our 2026 approved budget into our bookkeeping system. We plan to have this transition completed in March.
- 2) **Treasurer Reports and Budget Forecasting:** The Finance Committee has begun to outline our reporting protocols and frame a format for monthly treasurer reports that will provide greater visibility into budget anomalies and forecasting of income and expense. We plan to implement a monthly reporting format that our bookkeeping system can easily generate, with transparency and focus.
- 3) **Expenditure Reviews and Recommendations:** Over the past several months, the Finance Committee has reviewed various planned and unplanned expenditures against the 2026 approved budget and provided recommendations the Parish Council. These requests include review of our snow removal contract, emergency snow removal from our roofs, installation of energy efficient building controls, and other matters. We are currently evaluating our insurance needs and will continue to provide the Parish Council our assessment and recommendations on matters throughout the year.
- 4) **Integration of AGOC Ministries:** We have begun a significant effort to align our financial plans across our Parish. This will require several working sessions with our ministries and will take some time to complete. We plan to hold quarterly meetings with the ministries to review revenue and expense milestones submitted by each during the 2026 budget preparation process. We are planning the first of these meetings to be held in March 2026 so that we can gather information that could be presented to the mid-year General Assembly meeting along with the overall financial report

We encourage our Stewards to reach out to any Committee member on any topic, and are most appreciative of Evie Taylor for her updates and maintenance of our [committee web page](#).

Respectfully Submitted,

John Dussi, Chair

Bruce Beck, Rick Brown, Arthur Housianitis, Zach Lemnios, Christos Patrinos, Angela Tsopelas